

TOWN OF DANBY, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2014

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 796,937.00	97,206.00	25,000.00	674,731.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 1,119,975.00	156,050.00	30,000.00	933,925.00
	TOTAL TOWN	<u>1,916,912.00</u>	<u>253,256.00</u>	<u>55,000.00</u>	<u>1,608,656.00</u>
SPECIAL DISTRICTS					
SF	DANBY FIRE DISTRICT	\$ 390,854.00	0.00	0.00	390,854.00
SW	WEST DANBY WATER DISTRICT	\$ 67,408.00	13,325.00	0.00	54,083.00
	TOTAL SPECIAL DISTRICTS	<u>458,262.00</u>	<u>13,325.00</u>	<u>0.00</u>	<u>444,937.00</u>
	GRANDTOTAL	<u>\$ 2,375,174.00</u>	<u>266,581.00</u>	<u>55,000.00</u>	<u>2,053,593.00</u>