

**TOWN OF DANBY
DANBY FIRE DISTRICT
PRELIMINARY BUDGET
(10/26/2013)**

		Expenditures/ Revenues 2012	Expenditures/ Revenues to 07/31/2013	Adopted Budget 2013	Modified Budget 2013	Proposed Budget 2014	Percent Change %
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

Contractual	SF3410.400	372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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Total		372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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Public Safety Total		372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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TOTAL APPROPRIATIONS		372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS & OTHER USES		372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SF1001	372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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Total		372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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TOTAL REVENUES		372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS & OTHER USES		372,375.00	381,998.00	381,998.00	381,998.00	390,854.00	2.31
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