

**DANBY FIRE DISTRICT**  
**2015 PROPOSED BUDGET SUMMARY**

Total Appropriations	\$479,520
Less:	
Estimated Revenues	\$ 0
Estimated Appropriated Unreserved Fund Balance	\$ 75,436
Amount to be Raised by Real Property Taxes	\$404,084

**TAX APPORTIONMENT**  
(to be used when fire district is in more than one town)

Total Apportioned	\$0
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I certify that the 2015 Proposed Budget was approved by the Danby Fire  
Commissioners on September 30, 2014.

Deanna L. Bowles  
Fire District Secretary

**DANBY FIRE DISTRICT**  
**Summary of Appropriations**  
**2015**

A3410.1 – PERSONNEL SERVICES	\$22,100
A3410.2 – EQUIPMENT	\$32,000
A3410.4 – CONTRACTUAL EXPENSES	\$183,219
ADMINISTRATIVE EXPENSES	\$27,950
UTILITY AND WATER EXPENSES	\$30,500
FIREFIGHTING EXPENSES	\$14,800
BUILDING COSTS	\$44,300
FIRE EQUIPMENT MAINTENANCE	\$12,500
FIRE APPARATUS AND FUEL	\$17,000
FIRE CONTRACT	\$14,169
INSURANCE COSTS	\$22,000
A3410.9 – CONTINGENCY	\$30,000
A1930.4 – JUDGMENT & CLAIMS	\$0
A9010.8 – STATE RETIREMENT SYSTEM	\$0
A9030.8 – EMPLOYEE BENEFITS	\$1,500
A9040.8 – WORKER’S COMPENSATION	\$27,000
A9045.0 – LIFE INSURANCE	\$7,000
A9060.8 – HOSPITAL, MEDICAL/ACCIDENT INSURANCE	\$2,000
A9085.8 – SUPPLEMENTAL BENEFITS PAYABLE TO FIRE DISTRICT FIRE DEPARTMENTS	\$0
A9710.6 – REDEMPTION OF NOTES	\$13,619
A9710.6 – REDEMPTION OF BONDS	\$57,208
A9710.7 – INTEREST ON NOTES	\$5,625
A9710.7 – INTEREST ON BONDS	\$38,249
A9901.9 – TRANSFER TO RESERVE FUNDS	\$55,000
A9950.9 – TRANSFERS TO CAPITAL FUND	\$5,000
<b>SUMMARY OF APPROPRIATIONS TOTAL</b>	<b>\$479,520</b>