

DANBY FIRE DISTRICT 2013 BUDGET 10/16/2012		APPROPRIATIONS			
Acct. #	Description	Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
		2013	2013	2013	2013
A3410.1	Total Personal Services			\$ 17,000	\$ 17,000
A3410.2	Equipment			\$ 28,500	\$ 28,500
A3410.4	Contractual Expenditures			\$ 143,944	\$ 143,944
A3410.9	Contingency			\$ 20,000	\$ 20,000
A1930.4	Judgments and Claims				
A9010.8	State Retirement				
A9030.8	Social Security			\$ 1,850	\$ 1,850
A9040.8	Workers' Compensation			\$ 26,236	\$ 26,236
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical/Accident Insurance-			\$ 2,090	\$ 2,090
A9085.8	Supp. Benefit payments to Disabled Firefighters				
A9710.6	Redemption of Bonds			\$ 69,963	\$ 69,963
A9710.6	Redemption of Notes				
A9710.7	Interest on Bonds			\$ 32,415	\$ 32,415
A9710.7	Interest on Notes				
A9901 .9	Transfer to Reserve Funds			\$ 40,000	\$ 40,000
A9950.9	Transfer to Capital Funds			\$ -	
	<b>Total 2013</b>			<b>\$ 381,998</b>	<b>\$ 381,998</b>