

DANBY FIRE DISTRICT 2012 BUDGET 10/18/11		APPROPRIATIONS			
Acct. #		Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
		2012	2012	2012	2012
	Salary -Secretary/Treas.			\$ 16,000	\$ 16,000
	Other.Personal Services			\$ -	\$ -
A3410.1*	Total Personal Services			\$ 16,000	\$ 16,000
A3410.2	Equipment			\$ 28,500	\$ 28,500
A3410.4	Contractual Expenditures			\$ 152,527	\$ 152,527
A1930.4	Judgments and Claims				\$ -
A9010.8	State Retirement				
A9030.8	Social Security			\$ 1,225	\$ 1,225
A9040.8	Workers' Compensation			\$ 26,181	\$ 26,181
A9050.8	Unemployment Insurance			\$ 320	\$ 320
A9060.8	Hospital, Medical/Accident Insurance-			\$ 2,090	\$ 2,090
A9085.8	Supp. Benefit payments to Disabled Firefighters				
A9710.6	Redemption of Bonds			\$ 69,647	\$ 69,647
A9710.6	Redemption of Notes				
A9710.7	Interest onBonds			\$ 35,885	\$ 35,885
A97	Interest on Notes				
A9901 .9	Transfer to Reserve Funds			\$ 40,000	\$ 40,000
A9950.9	Transfer to Capital Funds			\$ -	
	Total 2012 =			\$ 372,375	\$ 372,375